SOUTHWEST HEALTH CENTER NURSING HOME

808 SOUTH WASHINGTON STREET

CUBA CITY 53807 Phone: (608) 744-2161 Ownership: Non-Profit Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 94 Yes Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %						
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis		Age Groups	 응 	Less Than 1 Year 1 - 4 Years	34.5 31.0	
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	2.4		34.5	
Day Services	No	Mental Illness (Org./Psy)	9.5	65 - 74	4.8			
Respite Care	Yes	Mental Illness (Other)	14.3	75 - 84	36.9		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	1.2	85 - 94	46.4	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care No Para-,		Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.6			Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	3.6		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	26.2	65 & Over	97.6			
Transportation	No	Cerebrovascular	25.0			RNs	10.9	
Referral Service	No	Diabetes	4.8	Sex	%	LPNs	6.4	
Other Services	Yes	Respiratory	1.2			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	9.5	Male	26.2	Aides, & Orderlies	34.4	
Mentally Ill	No			Female	73.8			
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare			edicaid			Other			Private Pay	:		amily Care			anaged Care	! 		
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	00	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	1.9	128	0	0.0	0	1	4.0	157	0	0.0	0	0	0.0	0	2	2.4
Skilled Care	7	100.0	163	47	90.4	110	0	0.0	0	22	88.0	141	0	0.0	0	0	0.0	0	76	90.5
Intermediate				4	7.7	92	0	0.0	0	2	8.0	121	0	0.0	0	0	0.0	0	6	7.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		52	100.0		0	0.0		25	100.0		0	0.0		0	0.0		84	100.0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, a	and Activities as of 12	/31/02
Deaths During Reporting Period	1						
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	11.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	7.1	Bathing	1.2		76.2	22.6	84
Other Nursing Homes	8.2	Dressing	8.3		72.6	19.0	84
Acute Care Hospitals	70.6	Transferring	31.0		50.0	19.0	84
Psych. HospMR/DD Facilities	1.2	Toilet Use	27.4		48.8	23.8	84
Rehabilitation Hospitals	0.0		79.8			10.7	84
Other Locations	1.2	*****	*****	*****	*****	******	*****
Total Number of Admissions	85	Continence		용	Special Treatme	ents	ଚ
Percent Discharges To:		Indwelling Or Externa	al Catheter	2.4	Receiving Res	spiratory Care	15.5
Private Home/No Home Health	19.5	Occ/Freq. Incontinent	t of Bladder	56.0	Receiving Tra	cheostomy Care	0.0
Private Home/With Home Health	24.1	Occ/Freq. Incontinent	t of Bowel	35.7		ctioning	0.0
Other Nursing Homes	5.7					comy Care	2.4
Acute Care Hospitals	11.5	Mobility			Receiving Tub	e Feeding	1.2
Psych. HospMR/DD Facilities	1.1	Physically Restrained	d	1.2	Receiving Med	chanically Altered Diet	s 23.8
Rehabilitation Hospitals	0.0						
Other Locations	2.3	Skin Care			Other Resident	Characteristics	
Deaths	35.6	With Pressure Sores		2.4	Have Advance	Directives	85.7
Total Number of Discharges		With Rashes		1.2	Medications		
(Including Deaths)	87				Receiving Psy	choactive Drugs	67.9

	This	Other	Hospital-	All		
	Facility	Facility Based Fac:		acilities Fac		
	용	용	Ratio	용	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	88.3	87.4	1.01	85.1	1.04	
Current Residents from In-County	58.3	84.3	0.69	76.6	0.76	
Admissions from In-County, Still Residing	25.9	15.2	1.70	20.3	1.27	
Admissions/Average Daily Census	102.4	213.3	0.48	133.4	0.77	
Discharges/Average Daily Census	104.8	214.2	0.49	135.3	0.77	
Discharges To Private Residence/Average Daily Census	45.8	112.9	0.41	56.6	0.81	
Residents Receiving Skilled Care	92.9	91.1	1.02	86.3	1.08	
Residents Aged 65 and Older	97.6	91.8	1.06	87.7	1.11	
Title 19 (Medicaid) Funded Residents	61.9	65.1	0.95	67.5	0.92	
Private Pay Funded Residents	29.8	22.6	1.32	21.0	1.41	
Developmentally Disabled Residents	1.2	1.5	0.82	7.1	0.17	
Mentally Ill Residents	23.8	31.3	0.76	33.3	0.71	
General Medical Service Residents	9.5	21.8	0.44	20.5	0.46	
Impaired ADL (Mean) *	45.0	48.9	0.92	49.3	0.91	
Psychological Problems	67.9	51.6	1.31	54.0	1.26	
Nursing Care Required (Mean)*	5.8	7.4	0.78	7.2	0.81	